



# ANTIOCH

— Bible Baptist Church —

## 2021 Annual Report

Dear Antioch Family,

"The steadfast love of the LORD never ceases; his mercies never come to an end; they are new every morning; great is your faithfulness" Lamentations 3:22-23 (ESV). God has been faithful to Antioch for another year through YOU. As we look back to remember God's faithfulness in 2021, we look forward to the new mercies God has for us in 2022. Looking back to 2021, we saw God's grace and mercy in many ways. Check out the year-end review below to see some tangible ways. There is one intangible way we saw God's grace and mercy. It was the UNITY OF THE CHURCH. I have seen this unity lived out through the...

- Continued COVID situation
- Hiring of a New Women's Ministry Director and Worship Pastor
- Transition of Senior Pastor
- Season of Prayer and Fasting

As we look forward to 2022, we anticipate God doing even more for His glory. One Sunday I am anticipating with great excitement is Sunday, April 24. It is not only our Anniversary Sunday, but we will lay out a vision for the next season at Antioch. I can't wait to share with you how we will seek to live out our vision of leading generations to make disciples of Jesus Christ everywhere.

We can look back and forward because YOU were faithful to give to the furtherance of the fame and name of Jesus in Gladstone and to the ends of the earth. Thank you for being such a generous church.

In Christ,  
Pastor Steven Doss

### 2021 AVERAGES

AVERAGE WEEKEND  
ATTENDANCE

640

ATTENDANCE  
COMPARISON

2020

405

2021

640

BAPTISMS

36

NEW MEMBERS

61

SALVATIONS

34

2021 TOTAL OFFERINGS \$3,183,450.50

GENERATION NOW

Total Giving  
\$102,416.12

FAITH PROMISE COMMITMENT

Total Giving  
\$290,789.71

# 2022 BUDGET SUMMARY

	2021 Budget	2022 Budget	Increase (decrease)	% Change
<b><u>General Fund Income</u></b>				
Estimated Tithes	2,483,639.75	2,511,481.48	27,841.73	1%
<b><u>General Fund Expenses</u></b>				
Payroll	1,016,142.18	1,085,788.09	69,645.91	7%
Health Insurance	212,075.00	217,650.00	5,575.00	3%
Mileage and Vehicle (Staff)	6,200.00	6,900.00	700.00	11%
Conference	38,000.00	18,500.00	(19,500.00)	-51%
Office	41,100.00	40,900.00	(200.00)	0%
Taxes & Professional Fees	107,000.00	107,000.00	0.00	0%
General Fund Missions	35,750.00	32,750.00	(3,000.00)	-8%
Appreciation	20,500.00	17,500.00	(3,000.00)	-15%
Benevolence	41,050.00	40,650.00	(400.00)	-1%
Vehicles	5,250.00	5,900.00	650.00	12%
Outreach Ministries	35,200.00	34,400.00	(800.00)	-2%
Christian Education	147,770.00	137,360.00	(10,410.00)	-7%
Worship Services	16,000.00	16,000.00	0.00	0%
Property & Equipment	216,100.00	202,100.00	(14,000.00)	-6%
Micellaneous Expenses	30,350.00	30,350.00	0.00	0%
Worship and Arts	16,750.00	16,750.00	0.00	0%
Women's Ministry	6,300.00	6,550.00	250.00	4%
Communications	20,100.00	13,600.00	(6,500.00)	-32%
Technology	66,300.00	74,400.00	8,100.00	12%
Pre-School	0.00	0.00	0.00	0%
Property & Equipment Fund	126,000.00	126,000.00	0.00	0%
Building Fund Savings	240,000.00	240,000.00	0.00	0%
<b>Total General Fund Expenses</b>	<b>2,443,937.18</b>	<b>2,471,048.09</b>	<b>27,110.91</b>	<b>1%</b>
Income Less Expenses	<b>39,702.57</b>	<b>40,433.39</b>		

## Missions Summary

Estimated Faith Promise Giving	267,264.00
<b>Monthly Support</b>	<b>Annual</b>
International Missions	\$ 184,392.00
Mission Organizations	\$ 54,704.00
North America Church Planting	\$ 7,800.00
Misc Missions	\$ 14,300.00
<b>Total Montly Support</b>	<b>\$ 261,196.00</b>
Balance needed from Missions Reserve	\$ 6,068.00
<b>Total 2022 Missions</b>	<b>\$ 267,264.00</b>

## Property & Equipment Fund Expenditures:

<b>2022 Year End P/E Projected Total:</b>	
October EOM Balance	230,002.65
November & December Deposits	21,000.00
Projected expenses this year pending	6,000.00
<b>2021 Year End P/E Projected Total:</b>	<b>245,002.65</b>
2022 Projected Income	126,000.00
<b>Total 2022 Funds</b>	<b>371,002.65</b>
<b>2022 Possible Exenditures:</b>	
Facilities	314,139.00
Technology	14,500.00
<b>Total 2022 Possible Expenditures:</b>	<b>328,639.00</b>
<b>2022 Year End P/E Total:</b>	<b>\$ 42,363.65</b>